

Meeting:	Cabinet
Meeting date:	6 April 2017
Title of report:	Corporate delivery plan 2017/18
Report by:	Cabinet member economy and corporate services

Classification

Open

Key decision

This is not a key decision.

Wards affected

Countywide

Purpose

To agree the activities and measures within the corporate delivery plan 2017/18.

Recommendation(s)

THAT:

- (a) the draft corporate delivery plan 2017/18 at appendix A be approved.

Alternative options

- 1 Cabinet may: amend or revise the proposals, but in doing so regard must be made to ensuring any changes continue to demonstrate how the corporate plan 2016-2020 is to be implemented and that the proposals can be delivered within the agreed budget.

Reasons for recommendations

- 2 Cabinet is asked to approve the key activities that will be used to demonstrate how the priorities for the council are to be delivered. Regular reports will be presented to cabinet on performance against delivery of the key activity and achievement of the measures.

Key considerations

- 3 The corporate delivery plan 2017/18 is attached at appendix A. It is aligned to the four corporate priorities agreed in the [corporate plan 2016-2020](#) that direct and underpin everything that we do: enable residents to live safe, healthy and independent lives; keep children and young people safe and give them a great start in life; support the growth of our economy; and secure better services, quality of life and value for money. It will remain a live document and will continue to evolve throughout the year.
- 4 The plan is a key document in helping us ensure that the council has a co-ordinated approach across all directorates to delivering these four key priorities and supporting some of the most vulnerable people in our society. For example, the children and young people's plan is a countywide plan that is the responsibility of all council departments and all partner agencies to ensure that we are keeping children and young people safe and giving them a great start in life. The corporate plan sets out the actions that the council as a whole will be taking to collectively improve outcomes for our children and young people and vulnerable adults.
- 5 Targets are being established for a number of measures in the corporate delivery plan to support performance monitoring, some of which rely on the availability of year-end outturns to better inform the target setting process.

Community impact

- 6 The corporate delivery plan 2017/18 demonstrates how the council intends to achieve its vision for the people of Herefordshire, and continues to draw from the evidence base available through Understanding Herefordshire.

Equality duty

- 7 The Public Sector Equality Duty (PSED) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services.
- 8 Increasing equality of opportunity and access, and reducing inequalities, underpin the corporate plan, and consequently the corporate delivery plan. Individual elements of activity within the corporate delivery plan will undergo equality impact assessments as an integral part of their planning and implementation.

Financial implications

- 9 There are no direct implications arising from this report. Proposals within the corporate delivery plan 2017/18 will be delivered within the budget agreed by Council on 3 February 2017, and include activities to deliver the savings required for a balanced budget.

Legal implications

- 10 There are no legal implications arising directly from the recommendations of this report. The legal implications of any decisions to be taken by the executive in implementing the corporate delivery plan will be set out within the relevant decision report.

Risk management

- 11 The corporate plan and delivery plan are integral elements of the council's [performance, risk and opportunity management framework](#) (PROM). Risks associated with each objective and project are entered onto the relevant service or directorate risk register and escalated as appropriate. The corporate risk register is a living document and is reviewed monthly by management board and cabinet.

Consultees

- 12 The views of residents and the community were captured as part of the priorities and budget consultation which ran throughout the summer of 2015, and were used to confirm the priorities; and the results of the budget consultation 2016 helped inform consideration of the activities required to meet priorities during the coming year.
- 13 A draft of the corporate delivery plan was considered by the Health and Wellbeing Board on 28 March, in order to assure that the plan was sufficiently aligned to support achievement of the health and wellbeing strategy. It was noted that the Health and Wellbeing strategy priorities aligned broadly with those contained within the draft corporate delivery plan.

Appendices

Appendix A – corporate delivery plan 2017/18

Background papers

- None identified.